

PSAP: Portsmouth Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	260,000	
Total 911 calls handled by the PSAP	120,000	
Total wireless 911 calls handled by the PSAP	31,000	

Percentage of wireless to 9-1-1 calls :25.83%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
4 wireless trunks @ \$84 per month	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries, benefits and training	\$ 1,000,000.00	
Total Shared Equipment for Formula:	\$ 1,000,000.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		